

A detailed Statement of Income and Expenditure for the 12 months to December 31st 2019 is published below. The Parish Finance Committee would like to thank all parishioners for their ongoing financial support of the parish during these difficult times. We are aware of the great and often quiet work that so many people of our Parish community do: attending to the day to day activities and care of the Church and parish in many dedicated ways. Without such support, the day to day running costs of the Parish would be significantly higher.

The Family Offering Collection is of vital importance to the Parish. It is the only collection that goes towards the day to day running costs of the Parish. Over recent years contributions to the Family Offering have decreased. We thank all those who are supporting the parish financially through the Family Offering and invite those who are not contributing and, who are in a position to do so, to help with the day to day running costs of the Parish. This can be done in a number of ways:

- Donate online through our parish website: www.goodshepherdchurchtown.ie/ , click on the 'Donate' button on the top of the page and follow the instructions.
- Arrange a Bank Transfer {once off, monthly or quarterly} to the Good Shepherd Parish. Our Bank account details are: **BIC: AIBKIE2D IBAN: IE57 AIBK 9332 9512 7300 20**
- You can contact the Parish Office Accounts Department at 2984642 or email accounts@goodshepherdchurchtown.ie and we can arrange for you to contribute by way of weekly envelope

If you make a donation of €250 or more in any calendar year, then the Parish can reclaim tax on your donation at no cost to you. This applies to donations made to the Family Offering, Christmas and Easter Dues and envelope contributions to 1st and 2nd collections.

THE FIRST COLLECTION at Mass on Sundays and Holy Days together with Christmas and Easter dues are for the support of priests of this parish, priests of poorer parishes and the sick and retired priests of the diocese.

THE SECOND (SHARE) COLLECTION supports poorer parish and diocesan pastoral services.

The sale of the Parochial House was completed in 2019. The once-off funds of €760,000 (received in December 2019) allowed us to clear the outstanding loan of €203,518 payable for the refurbishment project. It allowed us to begin upgrading the church grounds and the Parish Centre, along with other urgent works. The stained glass window has now been fully restored. Unfortunately due to the pandemic and restrictions, it has not been possible to proceed with the next phase of works at present. It is hoped to begin the process of tarmacadamming the church grounds as soon as is possible. The funds also allowed us to put a modest reserve in place for unforeseen contingencies.

The Parish Finance Committee thank you for your ongoing generosity and support in these very difficult and challenging times. It is very much appreciated.

Income		
Category	2019	2018
Family Offering		
Family Offering Envelopes	€46,030.49	€47,833.45
Standing Orders	€42,479.33	€44,331.36
Total Family Offering	€88,509.82	€92,164.81
Other Sources		
Bequests and Donations	€2,026.75	€3,000.00
Shrines	€40,710.32	€29,443.99
Books & Papers	€1,913.37	€1,743.88
Parish Shop	€4,231.00	€4,347.27
Parish Centre Income	€2,661.65	€2,663.40
Baptisms/Wedding/Funerals (stole fees)	€4,777.00	€3,563.00
Sundry	€5,439.47	€3,021.93
Total Other Sources	€61,759.56	€47,783.47
Other Items		
Tax Refund on Donations	€30,656.06	€48,302.78
Lotto	€18,280.40	€9,546.60
Total Exceptional Items	€48,936.46	€57,849.38
Total Income	€199,205.84	€197,797.66
Expenditure		
Category	2019	2018
Staff Salaries	-€72,046.80	-€63,190.60
Church Helpers Expenditure	-€544.77	-€1,919.14
Rent/Rates/Insurance	-€11,218.84	-€15,573.86
Bank Interest & Charges	-€8,344.85	-€8,248.40
Heat and Light	-€15,486.59	-€15,412.23
Telephone and Postage	-€2,148.39	-€3,484.25
Office Equipment and Software	-€10,175.12*	-€826.65
Printing, Publications, Books and Stationary	-€15,004.71	-€13,074.16
Altar/Liturgy Supplies	-€6,839.68	-€6,071.79
Parish Shop	-€3,456.10	-€2,393.20
Hospitality/Catering	-€5,999.45	-€4,013.46
Choir and Music Expenses	-€14,649.00	-€10,903.30
Repairs and Maintenance (including Parish Grounds)	-€40,833.25***	-€15,227.58
Lotto Expenses/Prizes	-€910.20	-€5,748.95**
Professional and legal fees	-€5,146.76	-€3,336.90
Sundry	-€3,856.19	-€3,512.67
Total Expenditure	-€229,459.70	-€172,937.14
Net Income	-€30,253.86	€24,860.52

Exceptional Item	
Sale of Parochial House	€760,000.00
Payment of Refurbishment Loan	-€203,518.00
Legal Fees Associated with the Sale	-€12,799.00
Net Income	€543,683.00

*office equipment and software purchase of new printer and photocopier for parish office

** Lotto Jackpot won

***One off payments: Donnybrook Landscaping 8,700, Painting, new blinds and new lighting in parish centre, including stripping and varnishing of doors 8,200, upgrading of sound system in church 5,200