

## Cost SCHEDULE 2

CHURCH OF THE GOOD SHEPHERD

02-Nov-11

NUTGROVE AVENUE, CHURCHTOWN, DUBLIN 14  
RENOVATIONS / REFURBISHMENT WORKS

COST BUDGET	€	€	VAT 13.5% €	VAT 21% €
<b>WORKS TO EXISTING ROOF</b>				
Roof finish works	200,000			
Roof structure works	10,000			
Remedial works	13,000			
Rainwater disposal	5,000	228,000	30,780	
<b>REFURBISHMENT WORKS</b>				
Demolitions & Alterations	36,000			
Internal Walls, Partitions	51,000			
Glazing to Lobby	63,000			
Floors, Ramps	11,000			
External Windows & Doors	13,000			
Internal Doors	14,000			
Balustrades & Handrails	3,000			
External Decoration	38,000			
Internal Wall Finishes	37,000			
Floor Finishes	75,000			
Ceiling Finishes	24,000			
Sanitary Finishes	2,000	367,000	49,545	
<b>PRIME COST &amp; PROVISIONAL SUMS</b>				
Mechanical Services	50,000			
Electrical Services	150,000			
Sanctuary Furniture & Fittings	44,000			
Other Furniture & Fittings	40,000			
Profit & Attendance on PC Sums	9,000			
Builders Work	14,000	307,000	41,445	
<b>EXTERNAL WORKS</b>				
Drainage	4,000	4,000	540	
<b>PRELIMINARIES &amp; INSURANCE</b>				
Site preparation, Scaffolding, Consumables, Management				
Insurance bond, Plant	110,079	110,079	14,861	
<b>DESIGN / CONSTRUCTION CONTINGENCY</b>				
Provision / Reserve to cover any unforeseen	50,000	50,000	6,750	
<b>BUDGET ESTIMATE</b>	<b>TOTAL BUILDING COSTS</b>	<b>1,066,079</b>	<b>143,921</b>	
	<i>Total vat inclusive €1,210,000</i>			
<b>BUDGET - OTHER COSTS</b>				
Architect	50,000			
Structural Engineer	10,000			
Services Engineer	20,000			
Quantity Surveyor	20,000			
Survey fees - Asbestos / topographical	3,306	103,306	21,694	
<b>FINANCE CHARGES</b>				
Estimate	33,000	33,000		
<b>INFLATION ALLOWANCE</b>				
	32,000	32,000		
<b>BUDGET ESTIMATE</b>	<b>TOTAL DEVELOPMENT COST</b>	<b>1,234,385</b>		
	<b>TOTAL VAT</b>	<b>165,615</b>	<b>143,921</b>	<b>21,694</b>
	<b>TOTAL COST INCLUDING VAT</b>	<b>€1,400,000</b>		